

Final
2026 Budget

Town of Laurens Budget - 2026

	Tax Rate	Appropriations		Less Estimated Revenues		Less Unexpended Balance		Amount to be Raised By Taxes
A GENERAL TOWN - WIDE	2.2%	\$ 449,783.10	\$	80,110.00	\$	33,468.10	\$	336,205.00
B GENERAL TOWN OUTSIDE VILLAGE	0.1%	\$ 11,837.00	\$	150.00	\$	1,268.00	\$	10,419.00
DA HIGHWAY TOWN WIDE	4.2%	\$ 760,103.05	\$	127,254.00	\$	3,363.05	\$	629,486.00
DB HIGHWAY TOWN OUTSIDE VILLAGE	0.5%	\$ 650,854.85	\$	548,980.00	\$	30,722.85	\$	71,152.00
SUBTOTAL		\$ 1,872,578.00	\$	756,494.00	\$	68,822.00	\$	1,047,262.00
SPECIAL DISTRICTS		Appropriations						
SF Payments on Fire Contracts Exp	2%	\$ 302,677.50						
SL Street Lighting Contractual Exp	3%	\$ 2,450.00						

2026 Budget

General - Town Wide (A)

Accounts

Town Board

Personal Services	A1010.1	\$	10,043.00
Contractual Exp	A1010.4		
Total		\$	10,043.00

Justice

Personal Services (Judges)	A1110.11		
Personal Services (Court Clerk)	A1110.12		
Personal Services (Justice #1)	A1110.18	\$	12,966.00
Personal Services (Justice #2)	A1110.19		
Equipment & Capitol Outlay	A1110.2		
Contractual Exp	A1110.4	\$	4,000.00
Total		\$	16,966.00

Town Supervisor

Personal Services	A1220.1	\$	11,590.00
Personal Services (Deputy)	A1220.13	\$	1,500.00
Contractual Exp	A1220.4	\$	500.00
Total		\$	13,590.00

Bookkeeper

Personal Services	A1230.1	\$	23,765.00
Personal Services (Deputy)	A1320.13	\$	3,086.00

Contractual Exp	A1320.4	\$ 4,000.00
		\$ 30,851.00
Tax Collector		
Personal Services	A1330.1	\$ 7,389.00
Personal Services (Deputy)	A1330.13	\$ 291.00
Contractual Exp	A1330.4	\$ 2,500.00
Total		\$ 10,180.00
Assessment - Assessors		
Personal Services	A1355.1	\$ 15,000.00
Contractual Exp	A1355.4	\$ 425.00
Total		\$ 15,425.00
Town Clerk		
Personal Services	A1410.1	\$ 21,758.00
Personal Services (Deputy)	A1410.13	\$ 933.00
Contractual Exp	A1410.4	\$ 3,500.00
Total		\$ 26,191.00
Attorney		
Contractual Exp	A1420.4	\$ 24,000.00
Litigation	A1420.44	\$ 20,000.00
Total		\$ 44,000.00
Personal		
Contractual Exp	A1430.1	\$ 1,000.00
Total		\$ 1,000.00

Records Management Officer

Contractual Exp	A1460.4	\$	2,500.00
Total		\$	2,500.00

Town Hall (Muni Bldg)

Contractual Exp	A1640.4	\$	18,000.00
Total		\$	18,000.00

Central Printing and Mailing

Contractual Exp	A1670.4	\$	5,000.00
Total		\$	5,000.00

Central Data Processing

Contractual Exp	A1680.4	\$	9,000.00
Total		\$	9,000.00

Unallocated Insurance

Contractual Exp	A1910.4	\$	38,000.00
Total		\$	38,000.00

Municipal Association Dues

Contractual Exp	A1920.4	\$	800.00
Total		\$	800.00

Contigent Account

Contractual Exp	A1990.4	\$	13,500.00
Computers	A1990.41	\$	6,500.00

Total		\$ 20,000.00
Examining Board		
Contractual Exp	A3610.4	\$ 600.00
Total		\$ 600.00
Control of Dogs		
Personal Services	A3510.1	\$ 4,326.00
Contractual Exp	A3510.4	\$ 2,500.00
Total		\$ 6,826.00
Superintendent of Highways		
Personal Services	A5010.1	\$ 64,000.00
Contractual Exp	A5010.4	\$ 2,000.00
Total		\$ 66,000.00
Town Garage		
Building Capital Outlay	A5132.2	\$ 22,000.00
Contratual Exp	A5132.4	\$ 56,291.00
Total		\$ 78,291.00
Historian		
Contractual Exp	A7510.4	\$ 150.00
Total		\$ 150.00
Celebrations		
Contractual Exp	A7550.4	\$ -
Total		\$ -

Veterans Services

Contractual Exp A6510.4
Total

\$	-
\$	-

Planning

Contractual Exp A8020.4
Total

\$	-
\$	-

Refuse and Garbage

Contractual Exp A8160.4
Total

\$	3,000.00
\$	3,000.00

Cemeteries

Contractual Exp A8810.4
Total

\$	-
\$	-

Employee Retirement

Employee Benefit A5010.8
Total

\$	10,677.10
\$	10,677.10

Social Security

Employee Benefit A9030.8
Total

\$	13,437.00
\$	13,437.00

Disability Insurance

Employee Benefit A9055.8

\$	21.00
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Total		\$ 21.00
Health Insurance		
Employee Benefit	A9060.8	\$ 9,235.00
Total		\$ 9,235.00
TOTAL DIFFERENCE		\$ 449,783.10

General - Town Outside Village

Year

2026 Budget

Accounts

Youth Program/Employment

Personal Services	B7310.1
Contractual Exp	B7310.4
Total	

\$	-
\$	-
\$	-

Land Use Enforcement

Personal Services	B8010.1
Contractual Exp	B8010.4
Total	

\$	8,000.00
\$	250.00
\$	8,250.00

Planning

Personal Services	B8020.1
Contractual Exp	B8020.4
Total	

\$	2,313.00
\$	500.00
\$	2,813.00

Social Security

Employee Benefit	B9030.8
Total	

\$	774.00
\$	774.00

TOTAL DIFFERENCE

\$	11,837.00
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Highway - Town Wide

Year

2026 Budget

Accounts

SEMO/FEMA

Contractual Exp DA8760.4
Total

\$ -
\$ -

Employee Retirement

Employee Benefit DA5142.8
Total

\$ 58,724.05
\$ 58,724.05

Social Security

Employee Benefit DA9030.8
Total

\$ 15,751.00
\$ 15,751.00

Unemployment Insurance

Employee Benefit DA9050.8
Total

\$ 2,000.00
\$ 2,000.00

Disability Insurance

Employee Benefit DA9055.8
Total

\$ 84.00
\$ 84.00

Health Insurance

Employee Benefit DA9060.8
Total

\$ 39,049.00
\$ 39,049.00

Uniforms

Employee Benefit DA9089.8
total

\$	3,300.00
\$	3,300.00

Machinery

Equipment and Capitol Outlay DA5130.2
Contractual Exp DA5130.4
Total

\$	200,300.00
\$	95,000.00
\$	295,300.00

2/3 price used in budget
\$100,149.00 needed for bond in 2027 budget plus interest

Snow Removal (town)

Personal Services DA5142.1
Contractual Exp DA5142.4
Total

\$	205,895.00
\$	140,000.00
\$	345,895.00

\$ 300,445.00

Statutory Bonds

Principal on Indebtedness DA9720.6
Interest on Indebtedness DA9720.7
Total

\$	-
\$	-
\$	-

TOTAL DIFFERENCE

\$	760,103.05
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Highway - Town Outside Village

Year

2026 Budget

Account

SEMO/FEMA

Contractual Exp DB8760.4
Total

\$ -
\$ -

Employee Retirement

Employee Benefit DB5110.8
Total

\$ 37,369.85
\$ 37,369.85

Social Security

Employee Benefit DB9030.8
Total

\$ 7,584.00
\$ 7,584.00

Unemployment Insurance

Employee Benefit DB9050.8
Total

\$ 1,200.00
\$ 1,200.00

Disability Insurance

Employee Benefit DB9055.8
Total

\$ 42.00
\$ 42.00

Health Insurance

Employee Benefit DB9060.8
Total

\$	19,522.00
\$	19,522.00

General Repairs

Personal Services DB5110.1
Contractual Exp DB5110.4
Total

\$	99,137.00
\$	200,000.00
\$	299,137.00

Permanent Improvements

Equipment& Capitol Outlay DB5112.2

\$	286,000.00
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Totals

\$	650,854.85
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Revenues

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Per Capita State Revenue Sharing	A3001
Mortgage Tax	A3005
Court Facilities	A3021
Youth Program	A3820

GENERAL TOWN WIDE TOTALS

LOCAL SOURCES

Real Property Taxes	B1001
Interest & Penalties on Real Property Taxes	B1090
County Sales Tax	B1120
Code Enforcement	B2110
Land Use Permits	B2115
Interest & Earnings	B2401

GENERAL-TOWN OUTSIDE VILLAGE TOTALS

GENERAL GOVERNMENT SUPPORT

SEMO - Revenue	DA3785
FEMA - Revenue	DA4785

LOCAL SOURCES

Real Property Tax	DA1001
Miscellaneous Fees	DA1289

\$	85,110.00
\$	150.00
\$	150.00
\$	-
\$	-
\$	500.00

HIGHWAY-TOWN WIDE

Services Other Governments	DA2300
Interest & Earnings	DA2401
Unexpended Balance	

HIGHWAY-TOWN WIDE TOTALS

GENERAL GOVERNMENT SUPPORT

SEMO - Revenue	DB3785
FEMA - Revenue	DB4785

LOCAL SOURCES

Real Property Taxes	DB1001
County Sales Tax	DB1100
Miscellaneous Fees	DB1289
Interest & Earnings	DB2401

TOTALS

State Aid

\$	118,000.00
\$	8,754.00
\$	127,254.00
\$	-
\$	-
\$	215,000.00
\$	3,500.00
\$	218,500.00

\$	-
\$	14,480.00
\$	30,000.00
\$	286,000.00
\$	330,480.00
\$	548,980.00
\$	2,450.00
\$	2,450.00
\$	758,944.00